

Breakdown of Pupil Premium
2018 – 2019



Funding:

Numbers on Roll	236
Total Number eligible for PPG	102
Amount of PPG per pupil	£1320
Total	£128000

Nature of Support	
Focus on Quality First Teaching	£5875
Focus on Targeted Support	£76600
Focus on Social and Emotional Well Being including Families/Community	£45525

Breakdown of funding:

Item	Employment Cost
TSA hours to support pupil premium groups in class and through interventions across the school.	£60,176
Additional HLTA writing support for Pupil Premium children all abilities	£11,192
Little Breakfast – Daily breakfast 39 weeks/year prepared in house	£1,980
Beanstalk – for pupil premium less confident readers Y6	£642
Brilliant Club Maths learning support for higher ability children	£1,920
Switch on Reading Delivery – 1xTA 3 afternoons per week – 36 weeks	£2,670
Safeguarding Officer support – 48 hours/week– Nurture support for identified pupil premium families.	£33,754
Younger Minds counselling service 39 weeks per year	£5,179
Relationships without fear Six sessions	£350
EWO To support attendance particularly for those with persistent absenteeism	£2,962

Training to support quality first teaching across the school: <ul style="list-style-type: none"> • Family Links training • Talk for writing non fiction • Differentiated texts • BAR modelling • Literacy advisor support (2 days) • Maths advisor support (2 days) • Sound pots – phonics provision 30 weeks 	£975 £300 £300 £600 £1,000 £1,200 £1,500
Misc support for educational equipment and resources (eg PE kit, uniform)	£300
Misc support for extra-curricular activities	£1,000
Total expenditure	£128,000