



**Breakdown of Pupil Premium Funding:  
2019 – 2020**

2019 - 2020	
Numbers on Roll	227
Total Number eligible for PPG	95
Amount of PPG per pupil	£1320
Total	£125,645

Nature of Support	
Focus on Quality First Teaching	£46,565
Focus on Targeted Support	£22,720
Focus on Social and Emotional Well Being including Families/Community	£56,360

**Breakdown of funding:**

Item	Employment Cost
<b>TSA hours</b> to support pupil premium groups in class and through interventions across the school.	£44685
<b>Additional HLTA</b> writing support for Pupil Premium children all abilities	£12,000
<b>Little Breakfast</b> – Daily breakfast 39 weeks/year prepared in house	£1980
<b>Beanstalk</b> – for pupil premium less confident readers Y6	£660
<b>Beanstalk</b> – for early years pupil premium less confident readers	£660
<b>Brilliant Club</b> Maths learning support for higher ability children	£1,920
<b>Switch on Reading Delivery</b> – 1xTA 3 afternoons per week – 36 weeks	£3,430
<b>Early bird reading and maths club</b>	£1000
<b>Easter club</b>	£880
<b>Safeguarding Officer support</b> – 48 hours/week– Nurture support for identified pupil premium families.	£43,100
<b>Younger Minds counselling service</b> 39 weeks per year	£5,200

<b>EWO</b> To support attendance particularly for those with persistent absenteeism	£3,080
<b>Training</b> to support quality first teaching across the school: <ul style="list-style-type: none"> <li>• Switch On</li> <li>• Word Aware/Concept Cat</li> <li>• Spelling Shed subscription</li> <li>• Power Maths subscription</li> <li>• Power Maths Practise Books</li> <li>• Power Maths Early Years</li> <li>• Improving writing training</li>   <li>• Total</li> </ul>	£210 £140 £150 £960 £1300 £260 £1030  £4050
<b>Misc support for extra-curricular activities and educational equipment and resources</b>	£3,000
Total expenditure	£125,645